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MEMORANDUM

DATE: March 5, 2009
TO: Mayor and Council
FROM: Kate Hanley, Executive Director, x2303
RE: FY 09/10 City of Tempe Human Service (Agency Review) Recommendations

On March 5, 2009, during the City of Tempe Issue Review Session, Tempe Community Council (TCC) Board President Margaret Hunnicutt, TCC Board Member and Agency Review Co-Chair Woody Wilson, and I will present the volunteer funding recommendations for FY 09/10 City of Tempe Human Services.

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Executive Director
Katherine Hanley

On behalf of the TCC Board of Directors, I would like to express appreciation for this Council's consistent leadership in providing support resources to those most in need. In these uniquely difficult economic times, the families, children, seniors and individuals seeking assistance have steadily increased as other resources have decreased. The residents traditionally served by these resources are often the first impacted and the last to recover in a downturn. In addition, we are seeing far more residents experiencing hardship than ever before.

Upon review, please note that recommendations are level last year's initial budget allocations. Additionally, agencies were asked to respect the City of Tempe's budget constraints including; reductions in force, salary freezes and operating reductions. While the challenge of identifying spending priorities is always difficult, more so this year, we appreciate your continued support for these critical programs and services.

TCC is honored to support Mayor and Council members by identifying human service needs, issuing the Request for Proposal, convening a broad based volunteer committee of residents to interview agencies and forwarding consensus recommendations for funding for 09/10 human services.

TCC appreciates the community volunteers who generously give their time to read, interview and recommend the vital human services that help make Tempe a "community" where we live, work, play and care for and about one another.

As we have done in the past, agencies participating in the process are invited to respond to volunteer and staff comments and/or offer feedback and suggestions to help improve upon the volunteer-driven process. We are committed to improvement and welcome agency comments.

Agency Review

Tempe Community Council

City of Tempe Human Services Funding Recommendations for 2009/2010



Tempe Community Council Presenters:
Angel Carbajal and Woody Wilson-
TCC Board Members & Agency Review Co-Chairs
Margaret Hunnicutt, TCC Board President
Kate Hanley, TCC Executive Director

Prepared for the Tempe City Council March, 2009



TEMPE
Community
Council



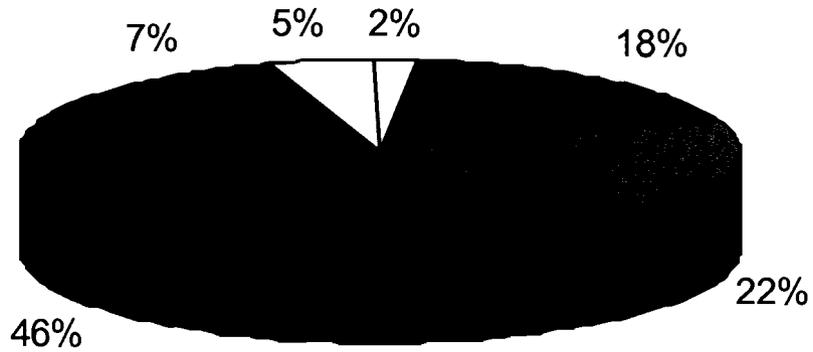
2009 Committee Volunteers

Cheryl Beard
Michael Berkley
Angel Carbajal
Bobbie Cassano
Alana Chavez
Arlene Chin
Maryanne Corder
Lance Cypert
Suzanne Fallender
Martha Garner
Michele Gurrieri
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Kathy Stevens
Mark Stodola
Dave Summers
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Charlie Vester
Amber Wakeman
Shauna Warner
Woody Wilson

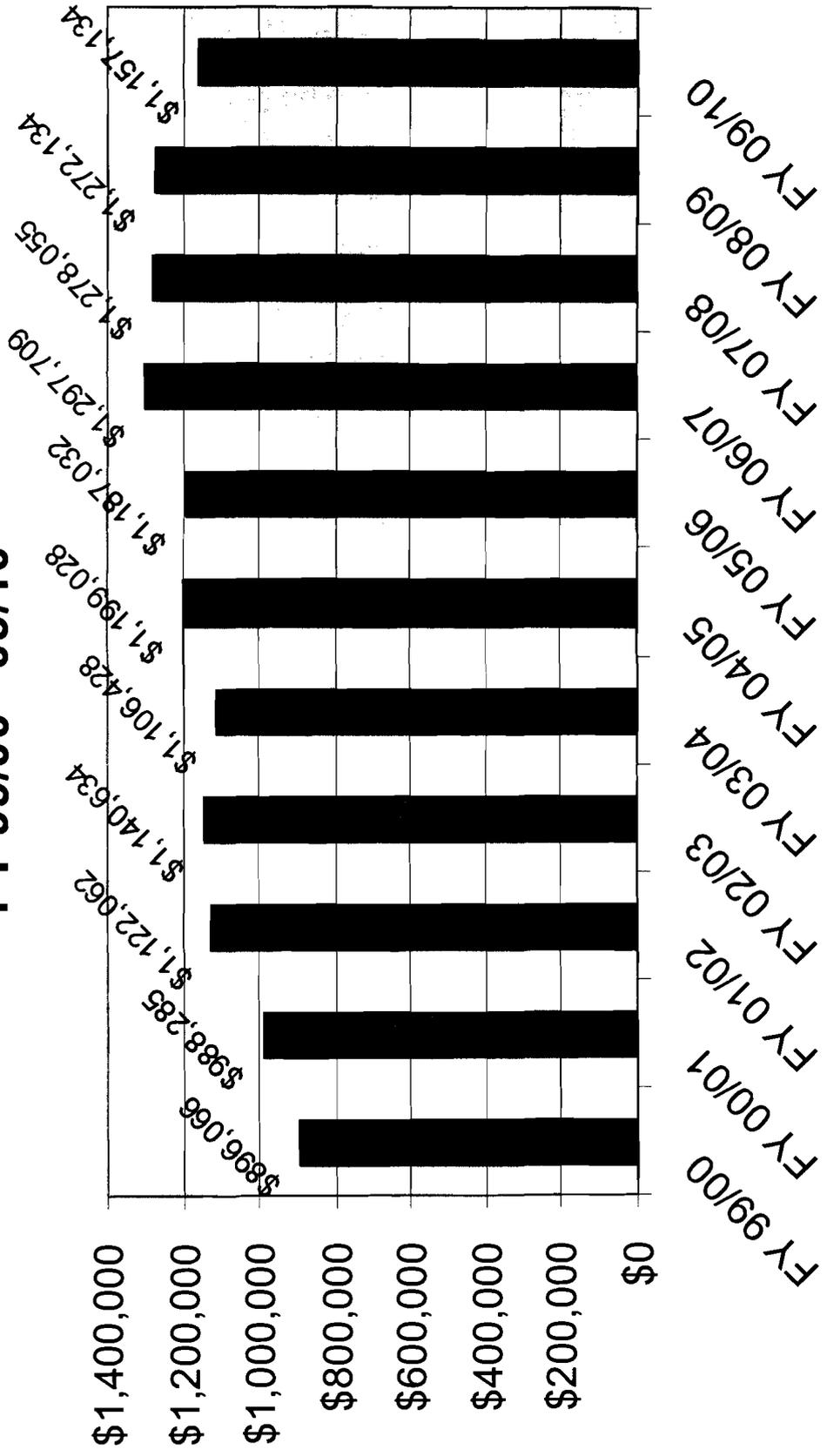
Cindy Kominska, Staff
Jayson Matthews, Staff
Alisa Mauldin, Staff
Caterina Mena, Staff
Brandy Uhl, Staff
Steve Wise, Staff

Human Service Funding Recommendations FY 09/10

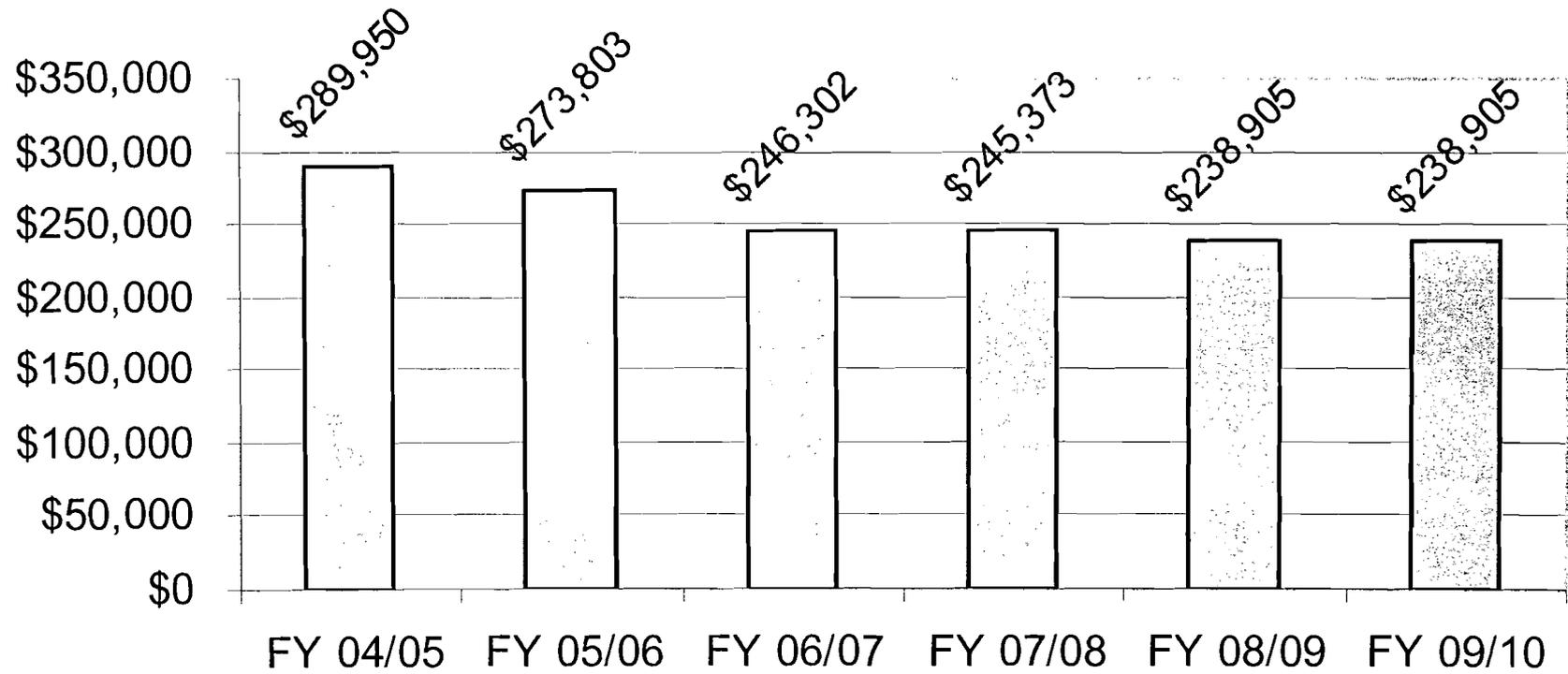


- Homeless Shelter & Services: \$530,809
- DV Shelter & Services: \$85,075
- Programs for the Working Poor: \$55,000
- Programs for Those with Devel. Disabilities: \$23,500
- Youth Prevention & Programs: \$204,750
- Senior Programs: \$258,000

City of Tempe Human Service Funding FY 99/00 - 09/10



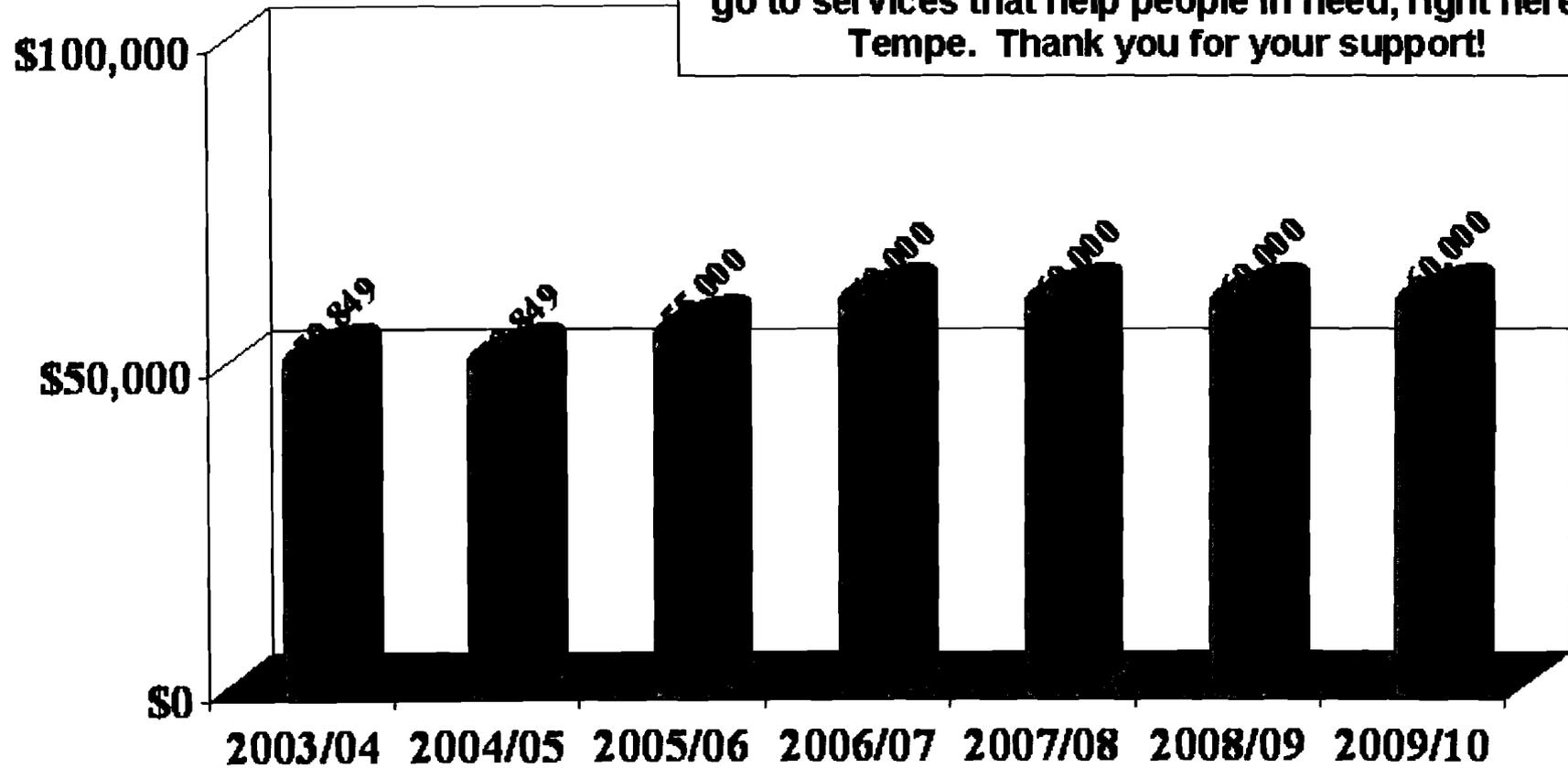
CDBG Funding for Human Services FY 04/05 - 09/10





Tempe's Help to Others Funding History

100% of all contributions to Tempe's Help to Others go to services that help people in need, right here in Tempe. Thank you for your support!



	A	B	C	D	E	G	H	I	J
1	FY 09/10 City of Tempe Human Service Volunteer Recommendations								
2							Recommended Allocation Breakdown		
3	AGENCY	PROGRAM	FY 08/09	FY 08/09	FY 09/10		H2O	General Fund	CDBG
4			Contingency	Budgeted	Requests		2009-2010	2009-2010	2009-2010
5	Homeless Shelter & Services								
6	A New Leaf	EV Men's Center	\$10,000	\$15,000	\$25,000	\$17,000		\$17,000	
7	CASS	Shelter Services	\$5,000	\$70,000	\$80,000	\$75,000			\$75,000
8	Catholic Charities	Outpatient Services	\$1,260	\$1,500	\$1,500	\$1,500		\$1,500	
9	City of Tempe - Housing	Homeless Coordination	\$0	\$61,771	\$61,771	\$61,771			\$61,771
10	Community Bridges	Prevention Partnership	\$2,135	\$8,000	\$8,000	\$7,500		\$7,500	
11		Substance Use Disorder	\$8,750	\$41,250	\$41,250	\$41,250		\$41,250	
12	HomeBase	Tempe Street Outreach	\$0	\$10,000	\$10,000	\$5,000			\$5,000
13	Homeward Bound	CDBG Scattered Sites	\$1,335	\$5,000	\$5,000	\$5,000			\$5,000
14	Phoenix Shanti	HIV Transitional Housing	\$1,335	\$5,000	\$10,000	\$3,000		\$3,000	
15	Save the Family	Case Management	\$0	\$15,000	\$15,000	\$15,000		\$15,000	
16		Homeless Children's Intervention	\$0	\$15,000	\$15,000	\$15,000		\$15,000	
17	Tempe Community Action Agency	Community Action Program	\$10,000	\$180,000	\$249,000	\$190,000		\$155,941	\$34,059
18	Tempe Salvation Army	Food Pantry	\$561	\$2,100	\$3,000	\$3,000		\$3,000	
19		Utility Assistance	\$1,100	\$3,000	\$3,000	\$3,000		\$3,000	
20		Homeless Case Mgmt./Emmaus	\$8,000	\$7,000	\$20,000	\$10,000		\$10,000	
21		Homeless Prevention/Rental Asst.	\$800	\$3,094	\$4,000	\$3,500		\$3,500	
22	Tumbleweed	Tempe Youth Resource Center	\$8,000	\$49,094	\$50,253	\$49,288		\$49,288	
23	UMOM	Emergency Shelter for Families	\$6,674	\$25,000	\$25,000	\$25,000		\$25,000	
24	Total		\$64,980	\$618,809	\$626,774	\$639,399	\$0	\$349,979	\$180,830
25	Domestic Violence Shelter & Services								
26	A New Leaf	La Mesita Child Care	\$0	\$5,000	\$10,000	\$5,000		\$5,000	
27		La Mesita Shelter Services	\$0	\$46,000	\$50,000	\$46,000			\$46,000
28	Catholic Charities	Dom. Viol. Shelter (My Sis. Pl.)	\$0	\$5,775	\$5,775	\$5,775			\$5,775
29		Pathways Trans. Housing	\$0	\$6,300	\$6,300	\$6,300			\$6,300
30	Chrysalis Shelter	Shelter Services	\$0	\$2,500	\$3,150	\$2,000		\$2,000	
31	Sojourner Center	Domestic Violence Shelter	\$0	\$14,000	\$14,000	\$14,000		\$14,000	
32	YWCA (Merged with UMOM)	Haven House-Child Care	\$0	\$6,000	\$6,000	\$6,000		\$6,000	
33	Total		\$0	\$85,875	\$85,225	\$85,875	\$0	\$27,000	\$68,075
34	Programs for the Working Poor								
35	Advocates for the Disabled	Disability Claims Service	\$0	\$15,000	\$19,135	\$14,000		\$14,000	
36	Community Information & Referral	24 Hour Help Hotline	\$0	\$4,000	\$5,000	\$2,000		\$2,000	
37	Community Legal Services	Legal Advocacy for Tempe	\$2,875	\$5,000	\$10,000	\$5,000		\$5,000	
38	NewTown	CLT Operating Support	\$3,000	\$13,500	\$25,000	\$16,500		\$16,500	
39	Southwest Center for HIV/AIDS	Woman's Health	\$1,000	\$4,000	\$10,000	\$3,000		\$3,000	
40	United Food Bank	Food Link	\$3,871	\$14,500	\$14,500	\$14,500		\$14,500	
41	Total		\$10,746	\$56,000	\$83,636	\$68,000	\$0	\$58,000	\$0
42	Programs for Those with Developmental Disabilities								
43	Civitan Foundation, Inc.	Respite Program	\$4,459	\$0	\$10,000	\$0			
44	The Centers for Habilitation (TCH)	Job Training	\$0	\$10,000	\$22,000	\$10,000		\$10,000	
45	The ARC of Tempe	Day Program	\$500	\$13,500	\$14,000	\$13,500		\$13,500	
46	Total		\$4,959	\$23,500	\$46,000	\$23,500	\$0	\$23,500	\$0

	A	B	C	D	E	G	H	I	J
47	FY 09/10 City of Tempe Human Service Volunteer Recommendations								
48							Recommended Allocation Breakdown		
49	AGENCY	PROGRAM	FY 08/08	FY 08/09	FY 09/10		H2O	General Fund	CDBG
50			Contingency	Budgeted	Requests		2009-2010	2009-2010	2009-2010
51	Youth Prevention & Programs								
52	Assoc. for Supportive Child Care	AZ Kith and Kin Project	\$0	\$3,000	\$5,000	\$2,500	\$2,500		
53	Boys & Girls Club of the E.V.	Teen Services at Ladmo	\$0	\$50,000	\$60,000	\$50,000		\$50,000	
54		North Tempe Program	\$0	\$15,750	\$30,000	\$16,750		\$15,750	
55	Catholic Charities	Tempe High Counseling	\$0	\$10,000	\$10,315	\$2,500		\$2,500	
56	Child Crisis Center	Family Resource Center	\$0	\$7,500	\$7,500	\$5,000	\$5,000		
57		Foster Care Program	\$0	\$4,000	\$4,000	\$4,000	\$4,000		
58	Communities in Schools of Tempe & Kyrene	Operation Support	\$0	\$100,000	\$100,000	\$100,000		\$100,000	
59	EMPACT/Suicide Prev. Ctr.	Building Resiliency in Youth	\$0	\$7,500	\$10,882	\$7,500	\$7,500		
60	Girls For A Change	GFC Girls Action Teams-Tempe	\$0	\$0	\$10,000	\$1,000		\$1,000	
61	Mentoring All Americans for Leadership	Career Dev./Leadership Program	\$0	\$0	\$15,000	\$0		\$0	
62	Open Horizons	Teen Child Care Scholarship	\$475	\$9,500	\$9,500	\$9,500		\$9,500	
63	Tempe Family YMCA	Youth Sports	\$0	\$7,000	\$15,000	\$7,000		\$7,000	
64	Total		\$475	\$214,250	\$277,197	\$204,799	\$19,000	\$185,750	\$0
65	Senior Programs								
66	Area Agency on Aging	Benefits Assistance	\$0	\$6,000	\$10,000	\$4,000	\$4,000		
67		In Home Services (AIL)	\$0	\$20,000	\$20,000	\$20,000	\$20,000		
68	East Valley Senior Services	RSVP	\$500	\$5,000	\$7,000	\$4,000	\$4,000		
69	Shared Living for the Elderly	Operating Expenses	\$0	\$105,000	\$105,000	\$105,000		\$105,000	
70	TCAA	Senior Action Program	\$33,370	\$125,000	\$166,288	\$125,000	\$13,000	\$112,000	
71	Total		\$33,870	\$261,000	\$308,288	\$258,000	\$41,000	\$217,000	\$0
72	GRAND TOTAL		\$115,000	\$1,157,134	\$1,437,119	\$1,157,134	\$60,000	\$858,229	\$238,905
73									
74	Italic = Support Programs that are Automatically Funded through Agency Review								
75	Shaded = New Programs								
76									
77									
78	General Fund	\$858,229							
79	Help to Others (H2O)	\$60,000							
80	Community Development Block Grant (CDBG)	\$238,905							
81	TOTAL FY 09/10	\$1,157,134							
82									
83									
84									
85									

**AGENCY REVIEW
FINAL RECOMMENDATION**

AGENCY: A NEW LEAF	
PROGRAM: East Valley Men's Shelter	
AMOUNT REQUESTED: \$25,000	AMOUNT ALLOCATED 08/09: \$15,000 (Supplemental \$10,000)
Category: Homeless Shelter & Svcs	Evaluation Score: 63.75 Category Average Score: 53.34
Agency Review Recommendation: \$17,000	

I. Reasons to Fund

- Service is excellent, need is great
- Expanding services

II. Reasons to Deny Funding

III. Other Relevant Comments

- Since A New Leaf assumed oversight, multiple capital improvements have been made enabling more men to be served

AGENCY REVIEW FINAL RECOMMENDATION

AGENCY: A NEW LEAF	
PROGRAM: La Mesita Child Care	
AMOUNT REQUESTED: \$10,000	AMOUNT ALLOCATED 08/09: \$5,000
Category: Domestic Violence Shelter & Srvcs	Evaluation Score: 35.8 Category Average Score: 52.50
Agency Review Recommendation: \$5,000	

I. Reasons to Fund

- Effective program
- Much needed service

II. Reasons to Deny Funding

- Specific reason for requested increase was not provided
- Level funding will not reduce child care services

III. Other Relevant Comments

- Comprehensive family shelter

**AGENCY REVIEW
FINAL RECOMMENDATION**

AGENCY: A NEW LEAF	
PROGRAM: La Mesita Shelter Services	
AMOUNT REQUESTED: \$50,000	AMOUNT ALLOCATED 08/09: \$46,000
Category: Domestic Violence Shelter & Srvcs	Evaluation Score: 37.3 Category Average Score: 52.50
Agency Review Recommendation: \$46,000	

I. Reasons to Fund

- Effective provider of comprehensive family shelter service

II. Reasons to Deny Funding

III. Other Relevant Comments

- Much needed service, increased demand with economic downturn

**AGENCY REVIEW
FINAL RECOMMENDATION**

AGENCY: ADVOCATES FOR THE DISABLED	
PROGRAM: Disability Claims Services	
AMOUNT REQUESTED: \$19,135	AMOUNT ALLOCATED 08/09: \$15,000
Category: Programs for the Working Poor	Evaluation Score: 35 Category Average Score: 46.92
Agency Review Recommendation: \$14,000	

I. Reasons to Fund

- Serves disabled population with unique services not provided by others.
- A good return on investment of Tempe dollars.

II. Reasons to Deny Funding

III. Other Relevant Comments

- No extra money to recommend an increase in allocation, although we recognize the importance of services provided and would like to give more

AGENCY REVIEW INITIAL RECOMMENDATION

AGENCY: AREA AGENCY ON AGING	
PROGRAM: Benefits Assistance Program	
AMOUNT REQUESTED: \$10,000	AMOUNT ALLOCATED 08/09: \$6,000
Category: Senior Programs	Evaluation Score: 49 Category Average Score: 54.03
Agency Review Recommendation: \$4,000	

I. Reasons to Fund

- Service helpful to seniors and families in need of support to care for loved ones

II. Reasons to Deny Funding

- Would like to see more Tempe residents
- Evaluation score fell below category average
- Panel would like agency to confirm need for Benefit Assistance Program

III. Other Relevant Comments

- Benefits Assistance is often needed in an emergency. How is this service marketed to be sure clients that need the service know who to call?

**AGENCY REVIEW
FINAL RECOMMENDATION**

AGENCY: AREA AGENCY ON AGING	
PROGRAM: In-Home Services	
AMOUNT REQUESTED: \$20,000	AMOUNT ALLOCATED 08/09: \$20,000
Category: Senior Programs	Evaluation Score: 52 Category Average Score: 54.03
Agency Review Recommendation: \$20,000	

I. Reasons to Fund

- Critical service to help keep seniors in their own home or out of costly care facilities
- More seniors accessing services online

II. Reasons to Deny Funding

- Evaluation score below category average
- Basic needs are more important right now
- Panel would like to see more Tempe residents served

III. Other Relevant Comments

AGENCY REVIEW FINAL RECOMMENDATION

AGENCY: ASSOCIATION FOR SUPPORTIVE CHILD CARE	
PROGRAM: AZ Kith and Kin Project	
AMOUNT REQUESTED: \$5,000	AMOUNT ALLOCATED 08/09: \$3,000
Category: Youth Prevention & Programs	Evaluation Score: 56.87 Category Average Score: 49.47
Agency Review Recommendation: \$2,500	

I. Reasons to Fund

- Serves a significant number of people for the requested amount
- Well established program, achieving the vision of increasing the number of quality child care settings / homes

II. Reasons to Deny Funding

- Not practicing a freeze on merit raises
- Is not a basic need service
- Seems like agency could lower costs of some services

III. Other Relevant Comments

- Extremely well organized, knowledgeable and effective in addressing community needs for child care services
- Request no granted funds go to COLA considering economic times, funder is experiencing hiring freeze, salary reduction and reduction of positions

AGENCY REVIEW FINAL RECOMMENDATION

AGENCY: BOYS & GIRLS CLUBS OF THE EAST VALLEY	
PROGRAM: North Tempe Youth and Teens	
AMOUNT REQUESTED: \$30,000	AMOUNT ALLOCATED 08/09: \$15,750
Category: Youth Prevention & Programs	Evaluation Score: 63.12 Category Average Score: 49.47
Agency Review Recommendation: \$15,750	

I. Reasons to Fund

- Well known, highly used, and effective programs
- Serves a much needed population
- Agency uses many volunteers to supplement small staff

II. Reasons to Deny Funding

III. Other Relevant Comments

- Successful community partnerships that maximize resources
- Serving the whole family
- Increased services to respond to economic downturn
- Agency does everything they can to avoid turning children away

AGENCY REVIEW FINAL RECOMMENDATION

AGENCY: BOYS & GIRLS CLUBS OF THE EAST VALLEY	
PROGRAM: Teen Services - Ladmo	
AMOUNT REQUESTED: \$60,000	AMOUNT ALLOCATED 08/09: \$50,000
Category: Youth Prevention & Programs	Evaluation Score: 63.12 Category Average Score: 49.47
Agency Review Recommendation: \$50,000	

I. Reasons to Fund

- High demand for program in community
- Directly serves at risk teens in Tempe

II. Reasons to Deny Funding

III. Other Relevant Comments

- Successfully partnering in the community to maximize resources
- Serving the whole family
- Increased services to respond to economic downturn

AGENCY REVIEW FINAL RECOMMENDATION

AGENCY: CENTRAL ARIZONA SHELTER SERVICES (CASS)	
PROGRAM: Emergency Shelter Services	
AMOUNT REQUESTED: \$80,000	AMOUNT ALLOCATED 08/09: \$70,000 (Supplemental \$5,000)
Category: Homeless Shelter & Svcs	Evaluation Score: 65 Category Average Score: 53.34
Agency Review Recommendation: \$75,000	

I. Reasons to Fund

- Provides a desperately needed service to more people than they have space to serve
- Increase is needed with homeless population growing, due to economic downturn
- Is the only true emergency shelter, serves the most challenging members of homeless population

II. Reasons to Deny Funding

III. Other Relevant Comments

- Incredibly important service

**AGENCY REVIEW
FINAL RECOMMENDATION**

AGENCY: CATHOLIC CHARITIES	
PROGRAM: My Sister's Place	
AMOUNT REQUESTED: \$5,775	AMOUNT ALLOCATED 08/09: \$5,775
Category: Domestic Violence Shelter & Srvcs	Evaluation Score: 56.25 Category Average Score: 52.50
Agency Review Recommendation: \$5,775	

I. Reasons to Fund

- Strong program with wrap around services
- Much needed service in the community
- Domestic Violence numbers are up due to stresses related to economic downturn

II. Reasons to Deny Funding

III. Other Relevant Comments

AGENCY REVIEW FINAL RECOMMENDATION

AGENCY: CATHOLIC CHARITIES	
PROGRAM: Outpatient Counseling	
AMOUNT REQUESTED: \$1,500	AMOUNT ALLOCATED 08/09: \$1,500 (Supplemental \$1,260)
Category: Homeless Shelter & Srvcs	Evaluation Score: 50 Category Average Score: 53.34
Agency Review Recommendation: \$1,500	

I. Reasons to Fund

- Modest request for important service
- A necessary bilingual service
- Wrap around services

II. Reasons to Deny Funding

III. Other Relevant Comments

- Realistic request amount
- Tempe gets services needed with modest investment

AGENCY REVIEW FINAL RECOMMENDATION

AGENCY: CATHOLIC CHARITIES	
PROGRAM: Pathways Transitional Housing	
AMOUNT REQUESTED: \$6,300	AMOUNT ALLOCATED 08/09: \$6,300
Category: Domestic Violence Shelter & Srvcs	Evaluation Score: 56.25 Category Average Score: 52.50
Agency Review Recommendation: \$6,300	

I. Reasons to Fund

- High demand for this service
- Strong program to support families transitioning out of shelter

II. Reasons to Deny Funding

III. Other Relevant Comments

AGENCY REVIEW FINAL RECOMMENDATION

AGENCY: CATHOLIC CHARITIES	
PROGRAM: Tempe High Counseling	
AMOUNT REQUESTED: \$10,315	AMOUNT ALLOCATED 08/09: \$10,000
Category: Youth Prevention & Programs	Evaluation Score: 58.75 Category Average Score: 49.47
Agency Review Recommendation: \$2,500	

I. Reasons to Fund

- Provides service specifically in Tempe
- Serves over 100 students per year, on campus

II. Reasons to Deny Funding

- Percentage of students served with AHCCCS eligibility is unclear
- District funding needs to be explored for these services

III. Other Relevant Comments

AGENCY REVIEW FINAL RECOMMENDATION

AGENCY: CHILD CRISIS CENTER	
PROGRAM: Family Resource Center	
AMOUNT REQUESTED: \$7,500	AMOUNT ALLOCATED 08/09: \$7,500
Category: Youth Prevention & Programs	Evaluation Score: 31 Category Average Score: 49.47
Agency Review Recommendation: \$5,000	

I. Reasons to Fund

- Agency and collaborators making use of facility which enhances their overall effectiveness of working with at risk children / families

II. Reasons to Deny Funding

- External organizations providing programming at their own expense
- Clients could go to a series of providers to access services that are co-located by Child Crisis Center

III. Other Relevant Comments

- Agency is making appropriate financial and organizational adjustments
- Agency is a collaborative partner recently acquiring AZ Adoption and Foster Children
- They are also working with TCC/Central Maricopa Region of First Things First to provide parent education services

AGENCY REVIEW FINAL RECOMMENDATION

AGENCY: CHILD CRISIS CENTER	
PROGRAM: Foster Care & Adoption	
AMOUNT REQUESTED: \$4,000	AMOUNT ALLOCATED 08/09: \$4,000
Category: Youth Prevention & Programs	Evaluation Score: 29 Category Average Score: 49.47
Agency Review Recommendation: \$4,000	

I. Reasons to Fund

- Proven program that has made significant difference for families and children in Tempe

II. Reasons to Deny Funding

III. Other Relevant Comments

- A great deal of planning was done in preparation for merger with Child Crisis Center
- Agency has strong financial management and strategic plan for their future

AGENCY REVIEW FINAL RECOMMENDATION

AGENCY: CHRYSALIS SHELTER	
PROGRAM: Shelter Services	
AMOUNT REQUESTED: \$3,150	AMOUNT ALLOCATED 08/09: \$2,500
Category: Domestic Violence Shelter & Srvc	Evaluation Score: 25 Category Average Score: 52.50
Agency Review Recommendation: \$2,000	

I. Reasons to Fund

- Strong use of individual safety plans, especially with children clients

II. Reasons to Deny Funding

- Limited number of Tempe residents served

III. Other Relevant Comments

- Recommend applying for more transitional housing and offender services
- Focus on opportunities that are strengths for current services provided

AGENCY REVIEW FINAL RECOMMENDATION

AGENCY: CIVITAN	
PROGRAM: Our Night Out	
AMOUNT REQUESTED: \$10,000	AMOUNT ALLOCATED 08/09: \$0 (Supplemental \$4,459)
Category: Programs for People with Developmental Disabilities	Evaluation Score: 13 Category Average Score: 37.06
Agency Review Recommendation: \$0	

I. Reasons to Fund

- Limited sessions provided in Tempe were well received
- Actively looking for a Tempe site

II. Reasons to Deny Funding

- Not a basic need during a very tight funding cycle
- Evaluation score below category average

III. Other Relevant Comments

- Applicant needs to present clear outcome measurements
- If additional money became available, committee recommends \$2,500

AGENCY REVIEW FINAL RECOMMENDATION

AGENCY: COMMUNITY BRIDGES	
PROGRAM: Prevention Partnership	
AMOUNT REQUESTED: \$8,000	AMOUNT ALLOCATED 08/09: \$8,000 (Supplemental \$2,135)
Category: Homeless Shelter & Srvcs	Evaluation Score: 38 Category Average Score: 53.34
Agency Review Recommendation: \$7,500	

I. Reasons to Fund

- Very strong, well managed agency
- Community linked through various partner relationships
- Adjusting to new model to deliver service and leveraging enhanced services through partnerships
- Takes services to clients

II. Reasons to Deny Funding

- Proposed structure of service is complicated, could benefit from more description

III. Other Relevant Comments

AGENCY REVIEW FINAL RECOMMENDATION

AGENCY: COMMUNITY BRIDGES	
PROGRAM: Substance Use Disorder	
AMOUNT REQUESTED: \$41,250	AMOUNT ALLOCATED 08/09: \$41,250 (Supplemental \$8,750)
Category: Homeless Shelter & Srvcs	Evaluation Score: 38 Category Average Score: 53.34
Agency Review Recommendation: \$41,250	

I. Reasons to Fund

- Only provider offering detox for uninsured and homeless living with addiction
- Strong outreach and partnerships in community
- Heavily utilized service for chronic homeless population
- Agency is very cooperative in modifying / adjusting services to create seamless programming for newly detoxed clients
- Unique service provided in community
- Impressive tracking of participants

II. Reasons to Deny Funding

III. Other Relevant Comments

- Without partnership with Community Bridges there would be no way to get homeless living with addiction into shelter services

AGENCY REVIEW FINAL RECOMMENDATION

AGENCY: COMMUNITY INFORMATION & REFERRAL (CIR)	
PROGRAM: 24-Hour Help Hotline	
AMOUNT REQUESTED: \$5,000	AMOUNT ALLOCATED 08/09: \$4,000
Category: Programs for the Working Poor	Evaluation Score: 55 Category Average Score: 46.92
Agency Review Recommendation: \$2,000	

I. Reasons to Fund

- Longtime provider of quality service

II. Reasons to Deny Funding

- State budget issues unclear
- Reasons for increase not clearly stated
- So many pressing needs, and demand for emergency services

III. Other Relevant Comments

AGENCY REVIEW FINAL RECOMMENDATION

AGENCY: COMMUNITY LEGAL SERVICES	
PROGRAM: Legal Advocacy for Tempe	
AMOUNT REQUESTED: \$10,000	AMOUNT ALLOCATED 08/09: \$5,000 (Supplemental \$2,875)
Category: Programs for the Working Poor	Evaluation Score: 36.67 Category Average Score: 46.92
Agency Review Recommendation: \$5,000	

I. Reasons to Fund

- Much needed program, provides legal assistance to those that cannot afford it, e.g., custody, tenant, bankruptcy
- Serves many Tempe residents
- Modest request for needed service

II. Reasons to Deny Funding

III. Other Relevant Comments

AGENCY REVIEW FINAL RECOMMENDATION

AGENCY: EMPACT	
PROGRAM: Building Resiliency in Youth	
AMOUNT REQUESTED: \$10,882	AMOUNT ALLOCATED 08/09: \$7,500
Category: Youth Prevention & Programs	Evaluation Score: 48 Category Average Score: 49.47
Agency Review Recommendation: \$7,500	

I. Reasons to Fund

- An important service for students
- Teachers report program has produced results

II. Reasons to Deny Funding

- Other basic needs are more important economically
- Small population affected

III. Other Relevant Comments

- Agency shows strong financial management and responsibility with Magellan funding

AGENCY REVIEW FINAL RECOMMENDATION

AGENCY: EAST VALLEY SENIOR SERVICES	
PROGRAM: East Valley RSVP	
AMOUNT REQUESTED: \$7,000	AMOUNT ALLOCATED 08/09: \$5,000 (Supplemental \$500)
Category: Senior Programs	Evaluation Score: 45.5 Category Average Score: 54.03
Agency Review Recommendation: \$4,000	

I. Reasons to Fund

- One of a limited number of services for seniors
- Strategically working to add more volunteers
- Assists in supporting seniors living independently

II. Reasons to Deny Funding

III. Other Relevant Comments

- Changing name to East Valley Adult Resources
- Changing RSVP from Retired Senior Volunteer Program to be Really Special Volunteer People

AGENCY REVIEW FINAL RECOMMENDATION

AGENCY: GIRLS FOR A CHANGE	
PROGRAM: Girl Action Teams	
AMOUNT REQUESTED: \$10,000	AMOUNT ALLOCATED 08/09: NEW
Category: Youth Prevention & Programs	Evaluation Score: 30.5 Category Average Score: 49.47
Agency Review Recommendation: \$1,000	

I. Reasons to Fund

- Very impressive new program with dynamic staff and lofty goals to inspire young girls
- Great interview-strong program implementation and management
- Goals clearly identified and measured

II. Reasons to Deny Funding

- Not a basic need service
- Evaluation score below average

III. Other Relevant Comments

- Seem to have well established relationship with national organization, possibility of diverse funding when program is better established in the community

AGENCY REVIEW FINAL RECOMMENDATION

AGENCY: HOMEBASE YOUTH SERVICES	
PROGRAM: Tempe Street Outreach	
AMOUNT REQUESTED: \$10,000	AMOUNT ALLOCATED 08/09: \$10,000
Category: Homeless Shelter & Srvcs	Evaluation Score: 42.5 Category Average Score: 53.34
Agency Review Recommendation: \$5,000	

I. Reasons to Fund

- Addresses a basic need for youth on the streets
- Health van serves important function for youth

II. Reasons to Deny Funding

- Incomplete application, questions not answered well / thoroughly
- Agency appears to be in transition
- All new staff attended the interview, they could not fully answer questions regarding outcome measures

III. Other Relevant Comments

- Stipulation that agency works with TCC staff on questions raised in interview

AGENCY REVIEW FINAL RECOMMENDATION

AGENCY: HOMEWARD BOUND	
PROGRAM: CDBG Scattered-Sites (Formerly Transitional Housing Case Management)	
AMOUNT REQUESTED: \$5,000	AMOUNT ALLOCATED 08/09: \$5,000 (Supplemental \$1,335)
Category: Homeless Shelter Srvcs	Evaluation Score: 56.25 Category Average Score: 53.34
Agency Review Recommendation: \$5,000	

I. Reasons to Fund

- Increasing need to support transitional programs that prevent families from falling back into crisis situations
- Strong track record of graduating families into permanent housing

II. Reasons to Deny Funding

- Board information provided is not updated / accurate

III. Other Relevant Comments

- Information in proposal related to salary increases were explained to be for utility increases
- Stipulate that funds must be used on utilities and not for COLA, during a time when funder is experiencing hiring freeze, salary reduction and reduction of positions

AGENCY REVIEW FINAL RECOMMENDATION

AGENCY: MENTORING ALL AMERICANS FOR LEADERSHIP	
PROGRAM: Career Development Leadership Program	
AMOUNT REQUESTED: \$15,000	AMOUNT ALLOCATED 08/09: New
Category: Youth Prevention & Programs	Evaluation Score: 27.25 Category Average Score: 49.47
Agency Review Recommendation: \$0	

I. Reasons to Fund

- Passion for the program clearly demonstrated

II. Reasons to Deny Funding

- Not a basic need in the community considering economic downturn
- Budget had inconsistencies
- Organization management lacked clarity to assure attainment of outcome measures
- More measurable outcomes needed to show program success

III. Other Relevant Comments

- Consider working with YMCA on enhancements versus new program
- More measurable outcomes needed to show program success

AGENCY REVIEW FINAL RECOMMENDATION

AGENCY: NEWTOWN COMMUNITY DEVELOPMENT CORP.	
PROGRAM: CLT Operating Support	
AMOUNT REQUESTED: \$25,000	AMOUNT ALLOCATED 08/09: \$13,500 (two programs last year) (Supplemental \$3,000)
Category: Programs for the Working Poor	Evaluation Score: 58.34 Category Average Score: 46.92
Agency Review Recommendation: \$16,500	

I. Reasons to Fund

- Family self sufficiency program is highly valued by Tempe residents and partners
- Funding recommendation is level when last year's combined requests / grants taken into consideration

II. Reasons to Deny Funding

III. Other Relevant Comments

- Request is to develop critically needed affordable housing properties

AGENCY REVIEW FINAL RECOMMENDATION

AGENCY: TEMPE COMMUNITY COUNCIL – OPEN HORIZONS	
PROGRAM: Open Horizons	
AMOUNT REQUESTED: \$9,500	AMOUNT ALLOCATED 08/09: \$9,500 (Supplemental \$475)
Category: Youth Prevention & Programs	Evaluation Score: 70.62 Category Average Score: 49.47
Agency Review Recommendation: \$9,500	

I. Reasons to Fund

- Strong multi year record of graduation success
- Provides a unique service not found in other areas for low income teen moms

II. Reasons to Deny Funding

III. Other Relevant Comments

- While partnership with school district limits pregnancy prevention activities / services, participants experience a repeat pregnancy rate well below national averages

AGENCY REVIEW FINAL RECOMMENDATION

AGENCY: PHOENIX SHANTI	
PROGRAM: HIV Transitional Housing	
AMOUNT REQUESTED: \$10,000	AMOUNT ALLOCATED 08/09: \$5,000 (Supplemental \$1,335)
Category: Homeless Shelter & Svcs	Evaluation Score: 15.84 Category Average Score: 53.34
Agency Review Recommendation: \$3,000	

I. Reasons to Fund

- Provides a vital and much needed service to a special population

II. Reasons to Deny Funding

- Limited number of residents served
- Cost per client is high

III. Other Relevant Comments

AGENCY REVIEW FINAL RECOMMENDATION

AGENCY: SAVE THE FAMILY FOUNDATION OF AZ	
PROGRAM: Case Management	
AMOUNT REQUESTED: \$15,000	AMOUNT ALLOCATED 08/09: \$15,000
Category: Homeless Shelter & Srvcs	Evaluation Score: 60 Category Average Score: 53.34
Agency Review Recommendation: \$15,000	

I. Reasons to Fund

- Measuring impact methods well documented procedures in place to track progress / impact once clients complete program
- Excellent history of management
- Increasing need in the community due to economic downturn

II. Reasons to Deny Funding

III. Other Relevant Comments

- Interview panel very knowledgeable about details of the proposal / program
- Request no granted funds go to COLA considering economic times, funder is experiencing hiring freeze, salary reduction and reduction of positions

AGENCY REVIEW FINAL RECOMMENDATION

AGENCY: SAVE THE FAMILY FOUNDATION OF AZ	
PROGRAM: Homeless Families Intervention Project	
AMOUNT REQUESTED: \$15,000	AMOUNT ALLOCATED 08/09: \$15,000
Category: Homeless Shelter & Srvcs	Evaluation Score: 62.5 Category Average Score: 53.34
Agency Review Recommendation: \$15,000	

I. Reasons to Fund

- Impact measurement methods well documented procedures in place to track progress/impact when clients complete program
- Excellent history of management
- Increasing need in the community due to economic downturn

II. Reasons to Deny Funding

III. Other Relevant Comments

- Interview panel very knowledgeable about details of the proposal / program
- Request no granted funds go to COLA funder is experiencing hiring freeze, salary reduction and reduction of positions

AGENCY REVIEW FINAL RECOMMENDATION

AGENCY: TEMPE COMMUNITY COUNCIL – SHARED LIVING	
PROGRAM: Operating Expenses	
AMOUNT REQUESTED: \$105,000	AMOUNT ALLOCATED 08/09: \$105,000
Category: Senior Programs	Evaluation Score: 56.67 Category Average Score: 54.03
Agency Review Recommendation: \$105,000	

I. Reasons to Fund

- Important, much needed service, offering affordable housing to seniors
- Agency provides additional programming and opportunities for self reliance.

II. Reasons to Deny Funding

- Relatively small number of people served.

III. Other Relevant Comments

- Unique service not offered by other organizations.

AGENCY REVIEW FINAL RECOMMENDATION

AGENCY: SOJOURNER CENTER	
PROGRAM: Domestic Violence Shelter	
AMOUNT REQUESTED: \$14,000	AMOUNT ALLOCATED 08/09: \$14,000
Category: Domestic Violence Shelter & Srvcs	Evaluation Score: 48.75 Category Average Score: 52.50
Agency Review Recommendation: \$14,000	

I. Reasons to Fund

- Provide excellent level of service
- Potential for increased domestic violence rates as economic conditions worsen (based on recent research)

II. Reasons to Deny Funding

III. Other Relevant Comments

- Recommend making more of an effort to seek additional funding from Phoenix as Phoenix is not funding it's proportionate share
- Recommend seeking funding from other cities, look for new opportunities to approach cities jointly with other shelters

AGENCY REVIEW FINAL RECOMMENDATION

AGENCY: SOUTHWEST CENTER FOR HIV/AIDS (Formerly Body Positive)	
PROGRAM: Women's Health Empowerment Project	
AMOUNT REQUESTED: \$10,000	AMOUNT ALLOCATED 08/09: \$3,000 (Supplemental \$1,000)
Category: Programs for the Working Poor	Evaluation Score: 24 Category Average Score: 46.92
Agency Review Recommendation: \$3,000	

I. Reasons to Fund

- Important program, needed service with attention to the issue from female perspective
- Focus on empowerment and self esteem for women

II. Reasons to Deny Funding

- No school program in Tempe
- Not a basic needs service
- Evaluation score far below average

III. Other Relevant Comments

- Agency is effectively leveraging resources through relationship with ASU

AGENCY REVIEW FINAL RECOMMENDATION

AGENCY: TEMPE COMMUNITY ACTION AGENCY	
PROGRAM: Tempe Community Action Program	
AMOUNT REQUESTED: \$249,000	AMOUNT ALLOCATED 08/09: \$180,000 (Supplemental 10,000)
Category: Homeless Shelter & Srvc	Evaluation Score: 69 Category Average Score: 53.34
Agency Review Recommendation: \$190,000	

I. Reasons to Fund

- Increase demand for services
- Utility money needs to be distributed

II. Reasons to Deny Funding

III. Other Relevant Comments

- Panel would like to see more fundraising
- I-HELP program efficient to house people in crisis
- Request no granted funds go to additional staff or COLA, funder is experiencing hiring freeze, salary reduction and reduction of positions

AGENCY REVIEW FINAL RECOMMENDATION

AGENCY: TEMPE COMMUNITY ACTION AGENCY	
PROGRAM: Senior Action Program	
AMOUNT REQUESTED: \$166,288	AMOUNT ALLOCATED 08/09: \$125,000 (Supplemental \$33,370)
Category: Senior Programs	Evaluation Score: 67 Category Average Score: 54.03
Agency Review Recommendation: \$125,000	

I. Reasons to Fund

- Increased need for services for seniors, home delivered meals are up, congregate meals are down.
- Food and delivery costs have increased

II. Reasons to Deny Funding

III. Other Relevant Comments

- Use volunteer drivers to offset costs
- Panel would like to see more fundraising
- Panel requests information on clients to understand the shift from center based, congregate meals to home delivered meals.
- Request no granted funds go to additional staff or COLA, funder is experiencing hiring freeze, salary reduction and reduction of positions

AGENCY REVIEW FINAL RECOMMENDATION

AGENCY: THE CENTERS FOR HABILITATION	
PROGRAM: Job Training	
AMOUNT REQUESTED: \$22,000	AMOUNT ALLOCATED 08/09: \$10,000
Category: Programs for People with Developmental Disabilities	Evaluation Score: 44 Category Average Score: 37.06
Agency Review Recommendation: \$10,000	

I. Reasons to Fund

- Impressive entrepreneurial program to compliment primary services
- Only agency providing job training for persons with developmental disabilities
- Continues positive impact for people in the disabled community
- Impressive financial management of large budget with an array of fund sources

II. Reasons to Deny Funding

- Panel would like to see TCH approach other cities for funding for the regional services provided

III. Other Relevant Comments

- Very responsible financial management
- Funding for developmental disabilities will experience reductions in federal and state funding

AGENCY REVIEW FINAL RECOMMENDATION

AGENCY: TEMPE FAMILY YMCA	
PROGRAM: Youth Sports Program	
AMOUNT REQUESTED: \$15,000	AMOUNT ALLOCATED 08/09: \$7,000
Category: Youth Prevention & Programs	Evaluation Score: 66 Category Average Score: 49.47
Agency Review Recommendation: \$7,000	

I. Reasons to Fund

- Youth sports are an important and highly valued service in our community
- A 100% Tempe, 100% free program for North Tempe
- North Tempe program is 100% free to Tempe participants
- North Tempe program exclusively serves Tempe clients

II. Reasons to Deny Funding

III. Other Relevant Comments

- Agency has made strides to reduce staff turnover and strengthen measurable service offerings

AGENCY REVIEW FINAL RECOMMENDATION

AGENCY: TEMPE SALVATION ARMY	
PROGRAM: Homeless Case Management / Emmaus	
AMOUNT REQUESTED: \$20,000	AMOUNT ALLOCATED 08/09: \$7,000 (Supplemental \$8,000)
Category: Homeless Shelter & Srvcs	Evaluation Score: 51 Category Average Score: 53.34
Agency Review Recommendation: \$10,000	

I. Reasons to Fund

- This agency dramatically increased its service offerings to respond to increased numbers due to economic downturn
- Much needed service
- Great first responder to chronic homeless

II. Reasons to Deny Funding

III. Other Relevant Comments

- Panel requests TCC to work with The Salvation Army to establish more client outcome measurements that enable provider to continue enhances service with existing staff but capture needed data on clients and services

AGENCY REVIEW FINAL RECOMMENDATION

AGENCY: TEMPE SALVATION ARMY	
PROGRAM: Food Pantry	
AMOUNT REQUESTED: \$3,000	AMOUNT ALLOCATED 08/09: \$2,100 (Supplemental \$561)
Category: Homeless Shelter & Srvcs	Evaluation Score: 61 Category Average Score: 53.34
Agency Review Recommendation: \$3,000	

I. Reasons to Fund

- Provider immediately responded to increased number of clients needing food due to economic downturn

II. Reasons to Deny Funding

III. Other Relevant Comments

- Compared to last year, The Salvation Army has doubled the number of food boxes provided due to economic downturn
- Panel requests TCC work with The Salvation Army to establish more client measurements that would enable provider to continue enhanced service with existing staff, but capture needed data on clients and services

AGENCY REVIEW FINAL RECOMMENDATION

AGENCY: TEMPE SALVATION ARMY	
PROGRAM: Homeless Prevention / Rental Assistance	
AMOUNT REQUESTED: \$4,000	AMOUNT ALLOCATED 08/09: \$3,094 (Supplemental \$800)
Category: Homeless Shelter & Srvcs	Evaluation Score: 49 Category Average Score: 53.34
Agency Review Recommendation: \$3,500	

I. Reasons to Fund

- Dramatically increasing need due to economic downturn
- Agency is seeing twice as many clients as compared to last year

II. Reasons to Deny Funding

III. Other Relevant Comments

- Agency immediately responded to need for increased services with existing staff
- Panel requests TCC work with The Salvation Army to establish more client measurements that enable provider to continue enhanced service with existing staff, but capture needed data on clients and services

AGENCY REVIEW FINAL RECOMMENDATION

AGENCY: TEMPE SALVATION ARMY	
PROGRAM: Utility Assistance	
AMOUNT REQUESTED: \$3,000	AMOUNT ALLOCATED 08/09: \$3,000 (Supplemental \$1,100)
Category: Homeless Shelter & Srvcs	Evaluation Score: 56 Category Average Score: 53.34
Agency Review Recommendation: \$3,000	

I. Reasons to Fund

- This agency increased its service offerings to respond to increased numbers due to economic downturn
- Great first responder to chronic homeless
- Much needed service

II. Reasons to Deny Funding

III. Other Relevant Comments

- Panel requests TCC to work with The Salvation Army to establish more client outcome measurements that enable provider to continue enhances service with existing staff but capture needed data on clients and services
- Agency immediately responded to need for increased services with existing staff

AGENCY REVIEW FINAL RECOMMENDATION

AGENCY: THE ARC OF TEMPE	
PROGRAM: Recreation and Life Skills Program	
AMOUNT REQUESTED: \$14,000	AMOUNT ALLOCATED 08/09: \$13,500
Category: Programs for People with Developmental Disabilities	Evaluation Score: 54.17 Category Average Score: 37.06
Agency Review Recommendation: \$13,500	

I. Reasons to Fund

- Strong agency with 45 years of service to the community
- Well rounded program providing service to clients needing recreation and socialization opportunities
- Provides respite for caretakers and family members

II. Reasons to Deny Funding

III. Other Relevant Comments

AGENCY REVIEW FINAL RECOMMENDATION

AGENCY: TUMBLEWEED CENTER FOR YOUTH DEVELOPMENT	
PROGRAM: Tempe Youth Resource Center	
AMOUNT REQUESTED: \$50,253	AMOUNT ALLOCATED 08/09: \$49,094 (Supplemental \$8,000)
Category: Homeless Shelter & Srvcs	Evaluation Score: 60 Category Average Score: 53.34
Agency Review Recommendation: \$49,288	

I. Reasons to Fund

- Strong program, works well with businesses
- Proven track record, serving the downtown area well
- Services are needed to intervene, transition and prevent adult homelessness

II. Reasons to Deny Funding

III. Other Relevant Comments

- Tumbleweed has outgrown the space they rent from First Congregational Church. Efforts to identify new space and keep the program where it is most needed, in the downtown area, have failed to date

AGENCY REVIEW FINAL RECOMMENDATION

AGENCY: UMOM NEW DAY CENTERS INC.	
PROGRAM: Emergency Shelter for Families	
AMOUNT REQUESTED: \$25,000	AMOUNT ALLOCATED 08/09: \$25,000 (Supplemental \$6,674)
Category: Homeless Shelter & Svcs	Evaluation Score: 69 Category Average Score: 53.34
Agency Review Recommendation: \$25,000	

I. Reasons to Fund

- Professionally run business
- Financially strong with capital improvement plans on track
- Critical need in community with increasing numbers of clients

II. Reasons to Deny Funding

III. Other Relevant Comments

- Due to economic downturn and increase demand for service, this agency could use any additional funds that may become available.
- 1 of 6 AZ Building Endowment Winners

**AGENCY REVIEW
FINAL RECOMMENDATION**

AGENCY: UMOM NEW DAY CENTERS INC.	
PROGRAM: Transitional Housing - Haven House (Formerly Operated Under YWCA)	
AMOUNT REQUESTED: \$6,000	AMOUNT ALLOCATED 08/09: \$6,000
Category: Domestic Violence Shelter & Srvcs	Evaluation Score: 60 Category Average Score: 52.50
Agency Review Recommendation: \$6,000	

I. Reasons to Fund

- Professionally run business
- Fiscally strong with ambitious capital improvement plans
- Critical need in community with increasing numbers of clients

II. Reasons to Deny Funding

III. Other Relevant Comments

- 1 of 6 AZ Building Endowment Winner
- Due to economy, this agency could use any additional funds that may come available

AGENCY REVIEW FINAL RECOMMENDATION

AGENCY: UNITED FOOD BANK	
PROGRAM: Food Link	
AMOUNT REQUESTED: \$14,500	AMOUNT ALLOCATED 08/09: \$14,500 (Supplemental \$3,871)
Category: Programs for the Working Poor	Evaluation Score: 72.5 Category Average Score: 46.92
Agency Review Recommendation: \$14,500	

I. Reasons to Fund

- Over 50% increase in demand and many new clients seeking services
- Well run organization with strong history of partnering with TCC to assure Tempe agencies receive food for distribution

II. Reasons to Deny Funding

III. Other Relevant Comments

- Well written clear application-demonstrating need beyond level funding from last year
- If additional funds become available, panel suggests they be directed to address hunger