

# Staff Summary Report



**Council Meeting Date:** 05/07/09

**Agenda Item Number:** \_\_\_\_\_

**SUBJECT:** Request approval of a resolution amending the City Code Appendix A - Schedule of Fees and Charges for Chapter 19, Motor Vehicles and Traffic, by establishing fees for the Traffic Barricade Program.

**DOCUMENT NAME:** 20090507pwss02 MISCELLANEOUS FEES (0210-05) Resolution No. 2009.25

**SUPPORTING DOCS:** No

**COMMENTS:** N/A

**PREPARED BY:** Shelly Seyler, City Traffic Engineer (350-8854)

**REVIEWED BY:** Carlos de Leon, Deputy Public Works Manager (350-8527)

**APPROVED BY:** Glenn Kephart, Public Works Manager (350-8205)

**LEGAL REVIEW BY:** Teresa Voss, Assistant City Attorney (350-8814)

**FISCAL NOTE:** It is estimated that the fee will generate \$450,000 annually. Fifty percent of the annual will go to HURF fund for administration of the Program and fifty percent will go to the General Fund.

**RECOMMENDATION:** Council adopt Resolution No. 2009.25 establishing fees for the Traffic Barricade Program

**ADDITIONAL INFO:** Traffic Barricade Program fees would be effective July 1, 2009 and are based on a combination of flat and variable fees. The flat fees are comparable to similar fees charged by other cities and are expected to provide a significant portion of the revenue for the program. The variable fees are used to encourage contractors to minimize the disruption of weekday traffic, sidewalks and bike lanes and vary by the amount of roadway capacity that is restricted and by number of days that the restriction is in place. Variable fees do not apply to weekend, holiday and night (7 p.m. – 6 a.m.) travel restrictions.

**RESOLUTION NO. 2009.25**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF TEMPE, ARIZONA, AMENDING THE SCHEDULE OF FEES AND CHARGES FOR CHAPTER 19, MOTOR VEHICLES AND TRAFFIC BY ESTABLISHING FEES FOR THE TRAFFIC BARRICADE PROGRAM**

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF TEMPE, ARIZONA, as follows:

**Section 1.** That the Schedule of Fees and Charges for Chapter 19, Motor Vehicles and Traffic are hereby amended to include fees for the Traffic Barricade Program as follows:

Traffic Barricade Program

19-174 1. Flat Fees

Traffic control plan review .....	\$50.00
Issuance of Traffic Barricade Permit .....	\$75.00
Annual Traffic Barricade Fee for Public Utilities .....	\$12,000

2. Variable Fees

Sidewalk closure .....	\$50.00 per day up to a \$1000 maximum
Bike lane or bike path closure.....	\$50.00 per day up to a \$1000 maximum

Arterial roadway restrictions. Variable fees are applied to the placement of traffic control devices on arterial roadways during the weekday by the amount of roadway capacity that is restricted and the number of days that the roadway restriction is in place. These fees do not apply to weekend, holiday and night (7 p.m. – 6 a.m.) roadway restrictions. The following variable fee structure applies to arterial roadway restrictions:

Less than 50% travel restriction in the same direction		50% or more travel restriction in the same direction	
Time Period	Cost	Time Period	Cost
Day 1	\$0	Day 1	\$50
Day 2	\$75	Day 2	\$150
Day 3	\$100	Day 3	\$200
Day 4	\$125	Day 4	\$250
Day 5	\$150	Day 5	\$300

Day 6 - 10	\$300	Day 6-10	\$600
Day 11-29	\$525	Day 11-29	\$1,050
Day 30+	\$1,000	Day 30+	\$2,000

**Section 2.** That the Schedule of Fees and Charges for Chapter 19, Motor Vehicles and Traffic for the Traffic Barricade Program shall become effective July 1, 2009.

PASSED AND ADOPTED BY THE CITY COUNCIL OF THE CITY OF TEMPE, ARIZONA, this \_\_\_\_day of \_\_\_\_\_, 2009.

\_\_\_\_\_  
MAYOR

ATTEST:

\_\_\_\_\_  
City Clerk

APPROVED AS TO FORM:

\_\_\_\_\_  
City Attorney