

## Staff Summary Report



Council Meeting Date:

4/23/2009

Agenda Item Number: 16

**SUBJECT:** Request approval of the annual software maintenance and support expenditure with the Oracle Corporation for the City's PeopleSoft Financials and Human Resources applications, as well as other eApplications that are used by all departments throughout the City.

**DOCUMENT NAME:** 20090423fst10 **PURCHASES (1004-01)**

**COMMENTS:** Sole Source #T97-012-01 - Total cost shall not exceed \$376,200.

**PREPARED BY:** Ted Stallings, CPPB, Procurement Officer, 480-350-8617

**REVIEWED BY:** Michael Greene, CPM, Central Services Administrator, 480-350-8516  
Gene Obis, IT Manager, 480-350-8353

**APPROVED BY:** Jerry Hart, Financial Services Manager, 480-350-8505

**LEGAL REVIEW BY:** Jenae Naumann, Assistant City Attorney, 480-350-8402

**FISCAL NOTE:** Sufficient funds have been appropriated in various City-wide cost centers for the anticipated expenditures in the current fiscal year.

**RECOMMENDATION:** Approve the expenditure.

**ADDITIONAL INFO:** Oracle Corporation is the only company that can provide software updates and support for this product.