

## Staff Summary Report



Council Meeting Date:

3/26/2009

Agenda Item Number: \_\_\_\_\_

**SUBJECT:** Request approval to increase the contract amounts with Dell Marketing L.P. and Hewlett Packard for personal computer equipment and related devices, software, and consulting services.

**DOCUMENT NAME:** 20090326fsts13 PURCHASES (1004-01)

**COMMENTS:** (Contracts A66307 and A66309) Increase in the amount of \$1,270,000 from \$2,430,000 to \$3,700,000.

**PREPARED BY:** Ted Stallings, CPPB, Procurement Officer, 480-350-8617

**REVIEWED BY:** Michael Greene, CPM, Central Services Administrator, 480-350-8516  
Gene Obis, IT Manager, 480-350-8353

**APPROVED BY:** Jerry Hart, Financial Services Manager, 480-350-8505

**LEGAL REVIEW BY:** N/A

**FISCAL NOTE:** Sufficient funds have been appropriated in various City-wide cost centers for the anticipated expenditures in the current fiscal year.

**RECOMMENDATION:** Approve the increase in the contract values.

**ADDITIONAL INFO:** Council approved the utilization of these Western States Contracting Alliance contracts in an amount not to exceed \$2,430,000. The additional costs are due to unanticipated computer equipment needs for departments City-wide, a computer monitor refresh and four new City facilities - Police Apache Blvd. Substation, Tempe Transportation Center, East Valley Bus Operations and Maintenance Facility and Information Technology move to Centerpoint.