



Staff Summary Report

Council Meeting Date: 01-22-2009

Agenda Item Number: _____

SUBJECT: Request approval of the annual maintenance and support expenditure with Oracle Corporation for database support and associated infrastructure management for many of the City's enterprise and department level business applications for Human Resources, Financial Services, Police, Water Utilities and other City departments.

DOCUMENT NAME: 20090122fst03 **PURCHASES (1004-01)**

SUPPORTING DOCS: No.

COMMENTS: (Sole Source # T07-182) Total cost shall not exceed \$174,000.

PREPARED BY: Ted Stallings, CPPB, Procurement Officer, 480-350-8617

REVIEWED BY: Michael Greene, CPM, Central Services Administrator, 480-350-8516
Gene Obis, IT Manager, 480-350-8353

**LEGAL REVIEW AS
TO CONTRACT FORM**

ONLY: N/A

FISCAL NOTE: Sufficient funds have been appropriated in various City-wide cost centers for the anticipated expenditures in the current fiscal year.

RECOMMENDATION: Approve the expenditure.

ADDITIONAL INFO: Staff is requesting approval of the annual maintenance and support expenditure with Oracle Corporation for enterprise database support and associated infrastructure management tools. The City worked with Oracle Corporation over the past eight months to consolidate all maintenance and support into one annual payment versus individual quarterly payments. This consolidation will save City staff time and resources required to maintain and track multiple payments.

Oracle is the only company that can provide software updates to its products, including 24/7 telephone and online support.