

Staff Summary Report



Council Meeting Date: 01/22/2009

Agenda Item Number: _____

SUBJECT: Request approval of a resolution to amend Appendix A of the Tempe City Code relating to sewer and water development fees by expanding tables 27-213 and 33-93 to include the full standardized suite of meters based on the development fee structure adopted November 6, 2008.

DOCUMENT NAME: 20090122cacc01 **MISCELLANEOUS FEES (0210-05) RESOLUTION NO. 2009.09**

SUPPORTING DOCS: No

COMMENTS: The proposed changes complete the fee schedules of meter sizes based on the adopted sewer and water development fee structure with the effective date of the increases February 1, 2009.

PREPARED BY: Steve Dalton, SROG Program Administrator (350-2671)
Miyoung Kim, Planning & Research Analyst (350-8358)

REVIEWED BY: Don Hawkes, Water Utilities Manager (350-2660)
Jerry Hart, Financial Services Manager (350-8505)

LEGAL REVIEW BY: Charlotte Benson, Senior Assistant City Attorney (350-2813)

FISCAL NOTE: None

RECOMMENDATION: Adopt Resolution No. 2009.09

ADDITIONAL INFO: This resolution amends the table of sewer and water development fees adopted on November 6, 2008, by including additional meter sizes and their related fees based on the rate change report filed with the City Clerk on August 1, 2008 and the resultant development fee structure adopted by Resolution No. 2008.87.

RESOLUTION NO. 2009.09

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF TEMPE, ARIZONA, AMENDING THE SCHEDULE OF FEES AND CHARGES BY INCLUDING THE FULL SUITE OF STANDARDIZED METER SIZES AND FEES AUTHORIZED BY ADOPTION OF THE SEWER AND WATER DEVELOPMENT FEE RATE STRUCTURE.

WHEREAS, Chapter 27, Section 27-213 and Chapter 33, Section 33-93 of the Tempe City Code provide that charges for sewer and water development fees shall be established by Council resolution; and

WHEREAS, the sewer and water development fee adjustments necessary to finance expansion of sewer and water treatment and delivery systems for new development were adopted by Council Resolution No. 2008.87 on November 6, 2008, based on the rate change report filed with the City Clerk on August 1, 2008; and

WHEREAS, the full standardized suite of meters and related fees has been calculated using the adopted fee structure, and will be included in the sewer and water development fee schedules.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF TEMPE, ARIZONA, AS FOLLOWS:

That Resolution No. 2009.09 is approved to include additional meter sizes and related fees in the schedule of fees and charges based on the adopted development fee structure, and that these fees shall be adjusted annually based on the ENR Construction Index.

27-213

Sewer Development Fee

All User Classifications – Residential/Commercial/Industrial User Water Meter Size (inches):

5/8	.....	\$2,848
3/4	.....	\$4,272
1	.....	\$7,120
1-1/2	.....	\$14,240
2	.....	\$39,872 \$22,784
2 Turbo	.....	\$39,872

3 Compound	\$56,960
3 Turbo	\$71,200
4 Compound	\$113,920
4 Turbo	\$142,400
6	\$199,360
6 Compound	\$227,840
6 Turbo	\$284,800
8 Turbo	\$541,120

Fire Service Meters

6	\$284,800
8	\$541,120

33-93

Water Development Fees

All User Classifications – Residential/Commercial/Industrial User Water Meter Size (inches):

5/8	\$3,045
3/4	\$4,568
1	\$7,613
1-1/2	\$15,225
2	\$42,630 \$24,360
2 Turbo	\$42,630
3 Compound	\$60,900
3 Turbo	\$76,125
4 Compound	\$121,800
4 Turbo	\$152,250
6	\$213,150
6 Compound	\$243,600
6 Turbo	\$304,500
8 Turbo	\$578,550

Fire Service Meters

6	\$304,500
8	\$578,550

PASSED AND ADOPTED BY THE CITY COUNCIL OF THE CITY OF TEMPE,
ARIZONA this _____ day of _____, 2009

Mayor

ATTEST:

City Clerk

APPROVED AS TO FORM:

City Attorney