



Staff Summary Report

Council Meeting Date: 06-05-2008

Agenda Item Number: _____

SUBJECT: Request approval to increase the contract amount with NEC Unified Solutions for Cisco network and Voice over IP equipment and services that are used by various departments throughout the City.

DOCUMENT NAME: 20080605fstst13 **PURCHASES (1004-01)**

SUPPORTING DOCS: No

COMMENTS: (T07-040-01) Increase in the amount of \$600,000 from \$1,000,000 to \$1,600,000.

PREPARED BY: Ted Stallings, Procurement Officer, 480-350-8617

REVIEWED BY: Michael Greene, Central Services Administrator, 480-350-8516
Gene Obis, IT Manager, 480-350-8364
Brigette LeSurf, Sr. Management Assistant, 480-350-2920

**LEGAL REVIEW AS
TO CONTRACT FORM**

ONLY: N/A

FISCAL NOTE: Sufficient funds have been appropriated in 1983-6912.

RECOMMENDATION: Increase the contract value.

ADDITIONAL INFO: Council originally approved the award of this contract on December 14, 2006 in an amount not to exceed \$1,000,000. Due to a higher than anticipated use of the contract for the purchase of Cisco equipment and various support services within user departments throughout the City, staff is requesting a \$600,000 increase to the contract value to cover both current and projected purchases.