

Staff Summary Report

Council Meeting Date: 04/23/2009

Agenda Item Number: _____

SUBJECT: Request approval to increase the contract amount with Redflex Traffic Systems, Inc. for the City's photo enforcement program.

DOCUMENT NAME: 20090423fsta03

PURCHASES (1004-01)

COMMENTS: (T07-045-01) Total amount of the increase is \$2,937,000 – from \$1,272,000 to \$4,209,000. There is no cost to the City.

PREPARED BY: Tony Allen, Procurement Officer, 480-350-8548

REVIEWED BY: Michael Greene, CPM, Central Services Administrator, 480-350-8516
Angel Carbajal, Assistant Police Chief, 480-350-8901
Robert Gage, Commander, 480-350-8699

LEGAL REVIEW BY: N/A

DEPARTMENT APPROVAL: Tom Ryff, Police Chief, 480-350-8214

FISCAL NOTE: There is no budgetary impact to the City of Tempe general fund as this increase has been accounted for through the City's budgeting process. Costs associated with the photo enforcement fees and collection services are paid from violators' fines.

RECOMMENDATION: Approve the increase in the contract value.

ADDITIONAL INFO: Council originally approved the award of this three-year contract on July 19, 2007 in an amount not to exceed \$1,272,000. When initially submitted, the City had no experience with the program and estimated the number of expected citations at a level that is lower than is currently being generated by the program. Additionally, the process serving fees associated with the City's obligation to diligently prosecute violators who have ignored citations were not included in the original three-year estimated contract value.