

Staff Summary Report



Council Meeting Date: 02/19/2009

Agenda Item Number: _____

SUBJECT: Request approval of a one-year renewal of a contract with Water Movers Inc. for the rental of pumps and supply of fuel to bypass pump nuisance water from upstream of Tempe Town Lake and the transfer of \$350,000 from Project No. 65-01749 (Plaza Between the Bridges) to ensure that adequate funds are made available during this renewal period.

DOCUMENT NAME: 20090219fslg04 **PURCHASES (1004-01)**

SUPPORTING DOCS: No

COMMENTS: (T07-127-01) Total amount not to exceed \$350,000.

PREPARED BY: Lisa Goodman, CPPB, Procurement Officer, 480-350-8533

REVIEWED BY: Michael Greene, CPM, Central Services Administrator, 480-350-8516
Chris Salomone, Community Development Manager, 480-350-8294

**LEGAL REVIEW AS
TO CONTRACT FORM**

ONLY: N/A

FISCAL NOTE: \$92,000 remains within Capital Improvement Project (CIP) No. 65-986854A (Habitat Dewatering System) to fund expenditures during this fiscal year. However, anticipated expenditures are expected to exceed the current funding. Community Development requests authorization by Council to transfer \$350,000 from Project No. 65-01749 (Plaza Between the Bridges) to provide sufficient funding for the anticipated expenditures for the contract renewal year (March 2009 through March 2010).

Funding for pumps and fuel will continue to be an ongoing cost until a permanent bypass pump station is constructed east of Town Lake. \$411,000 was paid during the last calendar year of the contract. The permanent pump station is a \$5 million unfunded CIP project.

RECOMMENDATION: Approve the renewal of the contract and authorize the transfer of funds from CIP 65-01749 to CIP 65-98654A.

ADDITIONAL INFO: Staff is requesting that the contract be renewed for an additional year under the available renewal options. This contract provides for the rental of pumps and supply of fuel to temporarily pump high nutrient water from upstream of Tempe Town Lake. Up to 20 million gallons per day is pumped to a storm drain bypass pipeline that re-enters the Salt River downstream from the west dam of Town Lake. The pumping activity will occur in the spring and autumn. A permanent pump station is under design to replace the rented pumps.