



Staff Summary Report

Council Meeting Date: 10-16-2008

Agenda Item Number: _____

SUBJECT: Request approval to increase the contract amount with Water Movers Inc. for rental of pumps and supply of fuel to bypass pump nuisance water from upstream of Tempe Town Lake.

DOCUMENT NAME: 20081016fslg01 **PURCHASES (1004-01)**

SUPPORTING DOCS: No

COMMENTS: (T07-127-01) Increase in the amount of \$250,000 from \$265,000 to \$515,000.

PREPARED BY: Lisa Goodman, CPPB, Procurement Officer, 480-350-8533

REVIEWED BY: Michael Greene, CPPB, Central Services Administrator, 480-350-8516
Nancy Ryan, Rio Salado Manager, 480-350-8096
Chris Salomone, Community Development Manager, 480-350-8294

**LEGAL REVIEW AS
TO CONTRACT FORM
ONLY:** N/A

FISCAL NOTE: Sufficient funds have been appropriated in 65-986854A.

RECOMMENDATION: Approve the increase in the contract value.

ADDITIONAL INFO: Council approved the renewal of this contract on February 21, 2008 in an amount not to exceed \$265,000. The Rio Salado Division of the Community Development Department is requesting approval to increase the amount of the contract by \$250,000 to \$515,000 to cover the cost of pumping nuisance water through Spring 2009. The additional cost is necessitated because this summer the pumps were used in June and July to significantly reduce the upstream water level to allow inspection of the Town Lake east dam. Ordinarily the pumps would be removed during the summer and returned in September. Also, the rise in fuel price at the beginning of summer increased the cost of pump operation.